FINAL FUNDING TO SCHOOLS IN 2020-21
Impact of a gains cap of 4% per pupil and a minimum funding guarantee (mfg) of 0.5% per pupil

		Provisional - based on October 2018 data								Final - based on October 2019 data													
School Type Name	Current year per pupil funding (baseline for mfg) £	Min per-pupil protection: Additional funding to meet the min funding level £	Increase before mfg/cap: Per pupil %	Increase before mfg/cap: Funding £	4% Gains Cap: % Adjustment to 4% cap	4% Gains Cap: Adjustment to funding required to be within 4% cap £	0.5% mfg: Adjustment required to reach 0.5% MFG %	0.5% mfg: Adjustment to funding required to reach 0.5% MFG £	Additional funding schools to receive £	Pupil number change	Pupil number funding change £	Min per-pupil protection: Additional funding to meet the min funding level £	Increase BEFORE mfg/cap: Per pupil %	Increase BEFORE mfg/cap: Funding £	4% Gains Cap: % Adjustment to 4% cap	4% Gains Cap: Adjustment to funding required to be within 4% cap £	0.5% mfg: Adjustment required to reach 0.5% MFG %	0.5% mfg: Adjustment to funding required to reach 0.5% MFG £	Increase AFTER mfg/cap: Funding £	Increase/decrease in school funding compared to 2019-20 exc rates £	Rates difference £	Increase/decrease in school funding compared to 2019-20 inc rates £	Difference between provisional and final before pupil number changes £
Infant School 10	4,382	0	2.90%	22,852		0		0	22,852	-8	-35,052	0	3.40%	25,621		0		0	25,621	-9,431	33	-9,398	2,769
Infant School 8	3,979	0	1.49%	10,231		0		0	10,231	-1	-3,979	0	0.75%	5,139		0		0	5,139	1,161	-1,315	-155	-5,092
Infant School 4	3,806	0	5.50%	62,829	-1.50%	-17,154		0	45,675	15	57,093	0	3.90%	46,814		0		0	46,814	103,907	3,071	106,978	1,140
Infant School 9	3,796	0	4.61%	42,883	-0.61%	-5,683		0	37,200	-13	-49,347	0	2.77%	24,430		0		0	24,430	-24,917	2,772	-22,144	-12,770
Infant School 3	3,720	0	4.51%	36,566	-0.51%	-4,132		0	32,434	19	70,671	0	3.48%	30,669		0		0	30,669	101,340	107	101,447	-1,765
Infant School 5	3,678	0	4.46%	56,719	-0.46%	-5,813		0	50,906	-3	-11,034	0	6.18%	77,946	-2.18%	-27,482		0	50,464	39,430	459	39,889	-441
Infant School 6	3,623	0	4.12%	37,131	-0.12%	-1,042		0	36,088	-6	-21,740	0	6.91%	60,839	-2.91%	-25,620		0	35,219	13,479	276	13,755	-870
Infant School 11	3,606	0	3.86%	36,081		0		0	36,081	4	14,423	0	3.91%	37,051		0		0	37,051	51,474	379	51,853	970
Infant School 2	3,582	0	6.69%	37,837	-2.69%	-15,200		0	22,637	-15	-53,726	0	8.31%	42,567	-4.31%	-22,080		0	20,487	-33,238	300	-32,938	-2,149
Infant School 7	3,452	0	0.70%	6,415		0		0	6,415	-1	-3,452	0	1.38%	12,653		0		0	12,653	9,200	2,776	11,977	6,238
Infant School 1	3,449	0	4.61%	42,941	-0.61%	-5,697		0	37,244	-1	-3,449	0	5.96%	55,278	-1.96%	-18,172		0	37,106	33,658	404	34,062	-138
Infant School 12	3,362	0	0.99%	9,028		0		0	9,028	-1	-3,362	0	0.29%	2,608		0	0.21%	1,914	4,522	1,160	-734	425	-4,506
Total		**0**				**-54,721**		**0**		**-11**	**-42,955**	**0**				**-93,354**		**1,914**	**330,177**	**287,222**	**8,527**	**295,749**	**-16,613**
Average	3,703		3.70%	33,459					28,899				3.94%	35,135					27,515	23,935	711	24,646	-1,384
Median	3,651		4.29%	36,848					34,258				3.69%	33,860					28,145	11,340	339	12,866	-655
Highest	4,382		6.69%	62,829					50,906				8.31%	77,946					50,464	103,907	3,071	106,978	6,238
Lowest	3,362		0.70%	6,415					6,415				0.29%	2,608					4,522	-33,238	-1,315	-32,938	-12,770
Junior School 8	4,422	0	5.48%	56,421	-1.48%	-15,211		0	41,210	8	35,373	0	4.36%	46,430	-0.36%	-3,805		0	42,625	77,998	35	78,033	1,415
Junior School 6	3,862	0	5.29%	48,845	-1.29%	-11,920		0	36,925	-7	-27,037	0	3.59%	32,191		0		0	32,191	5,154	-1,315	3,839	-4,734
Junior School 2	3,679	0	6.52%	80,640	-2.52%	-31,196		0	49,445	0	0	0	5.92%	73,239	-1.92%	-23,794		0	49,445	49,445	-2,941	46,503	0
Junior School 3	3,641	0	7.91%	139,305	-3.91%	-68,825		0	70,481	1	3,641	0	5.31%	93,732	-1.31%	-23,105		0	70,626	74,267	459	74,726	146
Junior School 9	3,611	0	4.49%	52,740	-0.49%	-5,795		0	46,945	9	32,501	0	4.40%	53,120	-0.40%	-4,874		0	48,245	80,746	379	81,125	1,300
Junior School 11	3,607	0	9.41%	86,204	-5.41%	-49,554		0	36,650	7	25,251	0	8.24%	77,621	-4.24%	-39,961		0	37,660	62,911	27	62,938	1,010
Junior School 10	3,588	0	12.53%	142,492	-8.53%	-96,993		0	45,499	10	35,883	0	13.39%	157,073	-9.39%	-110,138		0	46,935	82,818	2,772	85,590	1,435
Junior School 4	3,564	0	7.96%	101,851	-3.96%	-50,672		0	51,179	-2	-7,128	0	6.43%	81,842	-2.43%	-30,948		0	50,894	43,766	276	44,042	-285
Junior School 5	3,475	0	3.47%	43,115		0		0	43,115	4	13,898	0	1.89%	23,758		0		0	23,758	37,656	-40,908	-3,253	-19,357
Junior School 1	3,449	0	4.48%	55,577	-0.48%	-5,918		0	49,659	-3	-10,346	0	2.77%	34,047		0		0	34,047	23,701	404	24,105	-15,612
Junior School 7	3,398	0	12.90%	123,628	-8.90%	-85,298		0	38,329	-23	-78,154	0	11.09%	97,580	-7.09%	-62,376		0	35,203	-42,951	92	-42,859	-3,126
Junior School 12	3,291	0	4.50%	52,913	-0.50%	-5,917		0	46,996	4	13,164	2,528	3.52%	41,825		0		0	41,825	54,989	-734	54,255	-5,171
Total		**0**				**-427,297**		**0**		**8**	**37,046**	**2,528**				**-299,002**		**0**		**550,500**	**-41,455**	**509,045**	
Average	3,632		7.08%	81,978					46,369				5.91%	67,705					42,788	45,875	-3,455	42,420	-3,582
Median	3,598		6.00%	68,530					46,222				4.86%	63,179					42,225	52,217	63	50,379	-143
Highest	4,422		12.90%	142,492					70,481				13.39%	157,073					70,481	70,481	70,481	70,481	70,481
Lowest	3,291		3.47%	43,115					36,650				1.89%	23,758					36,650	36,650	36,650	36,650	36,650

School Type Name	Current year per pupil funding (baseline for mfg) £	Min per-pupil protection: Additional funding to meet minimum level £	Increase before mfg or cap adj: Per pupil %	Increase before mfg or cap adj: Funding £	4% Gains Cap: % Adjustment to 4% cap	4% Gains Cap: Adjustment to funding to be within 4% cap £	0.5% mfg: Adjustment required to reach 0.5% MFG %	0.5% mfg: Adjustment to funding required to reach 0.5% MFG £	Additional funding schools to receive £	Pupil number change	Pupil number funding change £	Min per-pupil protection: Additional funding to meet minimum level £	Increase BEFORE mfg or cap adj: Per pupil %	Increase BEFORE mfg or cap adj: Funding £	4% Gains Cap: % Adjustment to 4% cap	4% Gains Cap: Adjustment to funding to be within 4% cap £	0.5% mfg: Adjustment required to reach 0.5% MFG %	0.5% mfg: Adjustment to funding required to reach 0.5% MFG £	Increase AFTER mfg or cap adj: Funding £	Increase/decrease in school funding compared to 2019-20 exc rates £	Rates difference £	Increase/decrease in school funding compared to 2019-20 inc rates £	Difference between provisional and final before pupil number changes £
Primary School 12	4,249	0	2.88%	65,026					65,026	-4	-16,996	0	2.69%	60,359					60,359	43,363	3,228	46,591	-4,667
Primary School 13	4,238	0	6.15%	88,626	-2.15%	-30,995			57,630	-20	-84,750	0	4.46%	60,473	-0.46%	-6,232			54,240	-30,510	-58,259	-88,769	-3,390
Primary School 15	4,228	0	4.90%	127,074	-0.90%	-23,400			103,674	-4	-16,913	0	3.87%	99,595					99,595	82,683	-1,982	80,701	-4,078
Primary School 34	4,209	0	-1.02%	-3,328			1.52%	4,987	1,659	116	487,518	0	1.25%	10,172					10,172	497,690	15,229	512,920	8,513
Primary School 17	4,118	0	4.72%	119,319	-0.72%	-18,172			101,147	8	32,947	0	4.39%	112,455	-0.39%	-9,991			102,465	135,412	1,237	136,648	1,318
Primary School 36	4,101	0	8.58%	164,717	-4.58%	-87,939			76,778	-33	-135,346	0	6.10%	108,751	-2.10%	-37,387			71,364	-63,982	-1,328	-65,310	-5,414
Primary School 33	4,095	0	0.05%	442			0.45%	3,717	4,159	132	542,218	0	0.12%	1,693			0.38%	5,191	6,884	549,102	-13,586	535,516	2,725
Primary School 30	4,063	0	5.68%	64,173	-1.68%	-18,995			45,179	-8	-32,503	0	5.16%	56,652	-1.16%	-12,774			43,879	11,376	38	11,414	-1,300
Primary School 16	4,029	0	7.98%	135,084	-3.98%	-67,404			67,680	-6	-24,172	0	6.01%	100,319	-2.01%	-33,606			66,713	42,542	-8,645	33,897	-967
Primary School 18	3,979	0	6.81%	127,178	-2.81%	-52,528			74,651	13	51,730	0	5.91%	113,376	-1.91%	-36,656			76,720	128,450	-4,255	124,195	2,069
Primary School 21	3,879	0	8.96%	208,897	-4.96%	-115,645			93,253	-7	-27,153	0	8.14%	187,575	-4.14%	-95,408			92,167	65,013	620	65,633	-1,086
Primary School 19	3,842	0	4.46%	55,348	-0.46%	-5,711			49,637	33	126,782	0	5.34%	72,998	-1.34%	-18,290			54,708	181,490	1,238	182,728	5,071
Primary School 3	3,837	0	4.87%	73,180	-0.87%	-13,018			60,163	17	65,227	0	4.32%	67,823	-0.32%	-5,051			62,772	127,999	15,411	143,410	2,609
Primary School 5	3,794	0	3.64%	56,070					56,070	3	11,383	0	1.94%	30,153					30,153	41,536	608	42,144	-25,917
Primary School 35	3,750	0	5.49%	87,028	-1.49%	-23,578			63,449	-27	-101,249	0	3.87%	57,513					57,513	-43,736	-1,289	-45,025	-5,937
Primary School 4	3,725	0	6.79%	126,288	-2.79%	-51,936			74,351	8	29,800	0	5.08%	95,925	-1.08%	-20,381			75,543	105,344	4,091	109,434	1,192
Primary School 37	3,714	0	0.04%	162			0.46%	1,713	1,876	2	7,428	0	3.38%	12,945					12,945	20,373	19	20,391	11,069
Primary School 24	3,708	0	14.13%	106,385	-10.13%	-76,279			30,106	5	18,538	0	12.27%	94,660	-8.27%	-63,813			30,847	49,386	125	49,511	741
Primary School 10	3,678	0	3.55%	26,875					26,875	1	3,678	0	3.95%	30,093					30,093	33,771	146	33,917	3,218
Primary School 25	3,645	0	4.44%	60,533	-0.44%	-6,000			54,533	5	18,226	0	3.56%	49,215					49,215	67,441	-7,038	60,403	-5,318
Primary School 28	3,643	0	4.63%	34,435	-0.63%	-4,712			29,723	1	3,643	0	4.15%	30,980	-0.15%	-1,111			29,869	33,511	37	33,548	146
Primary School 9	3,635	0	4.48%	96,805	-0.48%	-10,288			86,517	-20	-72,703	0	2.65%	55,385					55,385	-17,318	-16,329	-33,647	-31,132
Primary School 6	3,628	0	4.37%	50,885	-0.37%	-4,300			46,585	9	32,653	0	2.40%	28,686					28,686	61,339	1,168	62,507	-17,899
Primary School 22	3,595	0	6.12%	130,358	-2.12%	-45,089			85,269	-52	-186,930	0	7.02%	136,520	-3.02%	-58,729			77,791	-109,138	-3,283	-112,421	-7,477
Primary School 2	3,591	0	4.30%	87,155	-0.30%	-6,135			81,020	33	118,514	0	5.08%	108,998	-1.08%	-23,237			85,761	204,274	760	205,034	4,740
Primary School 31	3,582	0	5.46%	79,623	-1.46%	-21,316			58,307	9	32,234	0	5.55%	82,665	-1.55%	-23,069			59,596	91,830	-6,099	85,730	1,289
Primary School 32	3,557	0	3.49%	56,516					56,516	37	131,621	0	2.29%	40,156					40,156	171,777	-1,051	170,726	-16,359
Primary School 1	3,537	0	5.48%	66,047	-1.48%	-17,798			48,249	10	35,374	0	4.64%	57,607	-0.64%	-7,942			49,664	85,038	824	85,862	1,415
Primary School 27	3,505	0	4.24%	48,748	-0.24%	-2,764			45,984	26	91,127	0	3.69%	45,787					45,787	136,914	1,929	138,843	-197
Primary School 23	3,488	0	2.78%	40,868					40,868	-3	-10,464	0	2.17%	31,670					31,670	21,207	-203	21,004	-9,198
Primary School 20	3,484	0	4.32%	94,048	-0.32%	-6,952			87,096	4	13,935	0	3.57%	78,227					78,227	92,162	716	92,878	-8,870
Primary School 8	3,438	0	4.12%	65,748	-0.12%	-1,945			63,803	-11	-37,814	0	6.81%	105,994	-2.81%	-43,704			62,290	24,476	520	24,996	-1,513
Primary School 11	3,426	0	3.32%	41,042					41,042	29	99,349	0	2.63%	35,103					35,103	134,452	-45,387	89,065	-5,938
Primary School 14	3,418	0	4.39%	67,304	-0.39%	-6,045			61,259	3	10,255	0	5.02%	77,456	-1.02%	-15,787			61,669	71,924	297	72,221	410
Primary School 29	3,354	15,832	5.39%	104,080	-1.39%				104,080	9	30,188	7,266	5.49%	107,642					107,642	137,830	1,183	139,014	3,562
Primary School 26	3,290	27,965	5.05%	69,985	-1.05%				69,985	-2	-6,579	33,078	5.01%	69,064					69,064	62,485	93	62,578	-921
(Primary subtotal)		**43,796**				**-747,662**		**10,418**		**311**	**1,221,364**	**40,344**				**-513,168**		**5,191**	**2,095,597**	**3,316,961**	**-121,450**	**3,195,512**	**-115,910**
Average	3,755		4.87%	79,696					59,770				4.42%	70,367					56,638	89,648	-3,282	86,365	-3,133
Median	3,708		4.63%	69,985					60,163				4.32%	67,823					57,513	67,441	93	65,633	-967
Highest	4,249		14.13%	208,897					104,080				12.27%	187,575					107,642	549,102	15,411	535,516	11,069
Lowest	3,290		-1.02%	-3,328					1,659				0.12%	1,693					6,884	-109,138	-58,259	-112,421	-31,132
Secondary School 18	6,546	0	-8.69%	-539,558			9.19%	570,618	31,060	37	242,197	0	-7.88%	-508,561			8.38%	540,832	32,271	274,468	11,493	285,961	1,211
Secondary School 3	5,714	0	3.56%	146,959					146,959	-34	-194,275	0	3.32%	130,874					130,874	-63,401	-3,355	-66,756	-16,084
Secondary School 12	5,693	0	2.62%	116,824					116,824	65	370,024	0	2.41%	116,635					116,635	486,659	-3,341	483,319	-188
Secondary School 10	5,661	0	-1.91%	-64,757			2.41%	81,712	16,954	34	192,469	0	-1.01%	-36,363			1.51%	54,280	17,917	210,386	-2,477	207,909	962
Secondary School 2	5,497	0	-4.79%	-212,216			5.29%	234,369	22,152	60	329,812	0	-4.65%	-221,524			5.15%	245,326	23,802	353,613	-2,851	350,763	1,649
Secondary School 6	5,477	0	4.04%	164,056	-0.04%	-1,488			162,568	-14	-76,683	0	4.70%	187,375	-0.70%	-27,874			159,501	82,818	-2,298	80,519	-3,067
Secondary School 7	5,456	0	4.22%	156,735	-0.22%	-8,119			148,616	-94	-512,844	0	4.82%	154,457	-0.82%	-26,355			128,102	-384,742	-4,273	-389,015	-20,514
Secondary School 9	5,386	0	1.49%	53,915					53,915	18	96,952	0	3.44%	127,957					127,957	224,909	-3,168	221,741	74,042
Secondary School 5	5,370	0	4.06%	205,205	-0.06%	-3,078			202,126	-7	-37,590	0	4.51%	226,202	-0.51%	-25,579			200,622	163,033	15,025	178,058	-1,504
Secondary School 14	5,248	0	2.63%	158,854					158,854	10	52,481	0	2.47%	150,801					150,801	203,282	-3,059	200,223	-8,053
Secondary School 8	5,247	0	4.45%	81,052	-0.45%	-8,220			72,832	-81	-425,026	0	6.50%	90,763	-2.50%	-34,932			55,831	-369,195	-2,765	-371,960	-17,001
Secondary School 11	5,210	0	3.81%	185,844					185,844	58	302,152	0	3.66%	189,332					189,332	491,484	-4,644	486,840	3,488
Secondary School 15	5,057	0	4.16%	172,751	-0.16%	-6,465			166,287	8	40,459	0	5.23%	219,417	-1.23%	-51,512			167,905	208,364	-4,176	204,188	1,618
Secondary School 4	5,056	0	2.10%	107,018					107,018	19	96,061	0	3.08%	160,240					160,240	256,301	-3,996	252,305	53,223
Secondary School 1	5,031	0	2.04%	99,389					99,389	17	85,531	0	2.57%	127,000					127,000	212,531	-2,782	209,749	27,610
Secondary School 17	4,972	0	1.52%	46,106					46,106	-4	-19,888	0	1.41%	42,362					42,362	22,474	21,469	43,943	-3,744
Secondary School 13	4,949	0	1.94%	71,480					71,480	6	29,692	0	3.06%	113,802					113,802	143,494	-6,876	136,618	42,322
Secondary School 16	4,849	41,580	0.46%	21,698			0.04%	1,649	23,347	14	67,884	35,451	0.50%	23,814					23,814	91,698	-6,948	84,750	467
(Secondary subtotal)		**41,580**				**-27,370**		**888,347**		**112**	**639,409**	**35,451**				**-166,252**		**840,438**	**1,968,768**	**2,608,177**	**-9,022**	**2,599,155**	**136,437**
Average	5,357		1.54%	53,964					101,796				2.12%	71,921					109,376	144,899	-501	144,397	7,580
Median	5,309		2.36%	103,203					103,203				3.07%	127,478					127,478	205,823	-3,114	202,206	715
Highest	6,546		4.45%	205,205					202,126				6.50%	226,202					200,622	491,484	21,469	486,840	74,042
Lowest	4,849		-8.69%	-539,558					16,954				-7.88%	-508,561					17,917	-384,742	-6,948	-389,015	-20,514
Total		**85,376**		**5,305,346**		**-1,257,050**		**898,765**	**4,947,061**	**420**	**1,854,864**	**78,323**		**5,132,229**		**-1,071,776**		**847,543**	**4,907,997**	**6,762,860**	**-163,400**	**6,599,461**	**-39,065**